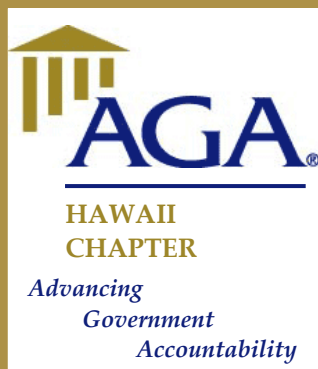




CITIZEN-CENTRIC REPORT

PROGRAM YEAR 2013



Mission Statement

AGA serves government accountability professionals by providing quality education, fostering professional development and certification, and supporting standards and research to advance government accountability.



The Certified Government Financial Manager (CGFM) is the preferred designation covering the extensive field of government financial management. Enhance your professional capacity and marketability and ask us about the CGFM now!

Table of Contents

About AGA: Hawaii Chapter	1
Chapter Performance	2
Financials	3
Future Outlook	4

About the AGA Hawaii Chapter

The Hawaii Chapter membership comes from all facets of government: federal agencies, state government agencies, and state municipalities. It also boasts strong support from private-sector public accounting firms and higher education student members.

The Chapter is recognized for the quality of its Continuing Professional Education seminars and forums designed to provide professionals in Hawaii with current updates on governmental auditing and financial reporting standards. The Chapter is also recognized for its networking among and between its broad-based membership.

Program Year 2012– 2013 Officers

Ross Okumura
President

Jennifer Ueki
Secretary

Dallas Weyand
President-Elect

Donn Nakamura
Treasurer

Patrick Oki
Immediate Past President

Membership

As of June 30, 2013, the AGA Hawaii Chapter consists of 144 members from various areas of government, business, and academia. The 74 members in government service are dispersed among federal, state, and city & county governmental units. The remaining membership is rounded out by members in the private sector (principally CPA firms), students in college, retired members and members in academia.

The field of work of our members is also diverse and represents professionals in accounting, administration, auditing, budgeting, and accounting and information systems.

Membership	2013	2012
Academia	6	5
City & County	32	33
Federal	27	27
State	15	21
Private	37	42
Retired	11	11
Student	16	28
Other	0	0
Total	144	167

Field of Work	2013	2012
Accounting	28	45
Administration	3	3
Auditing	40	78
Budget	1	1
System	2	1
Other	70	39
Total	144	167

Certifications

The members of the AGA Hawaii Chapter possess over 88 certifications. The Certified Public Accountant (CPA) designation is the most common certification followed by the Certified Government Financial Manager (CGFM) designation. These numbers are expected to increase as the chapter follows its mission of fostering professional development and certification. Other professional certifications include CGMA, CMA, and CRMA.

Certifications	2013	2012
CGFM	28	32
CPA	38	44
CIA	4	2
CFE	4	3
Other	6	7

Training & Continuing Education

The AGA Hawaii Chapter plans to continue offering its members a number of opportunities to further their knowledge and keep current on the latest technologies, governmental auditing and financial reporting issues while earning Continuing Professional Education (CPE) credits to maintain and enhance their professional careers. These opportunities include sponsoring AGA audio conferences, local chapter luncheon meetings and seminars. The Chapter also provides opportunities for online self-study and classroom courses.

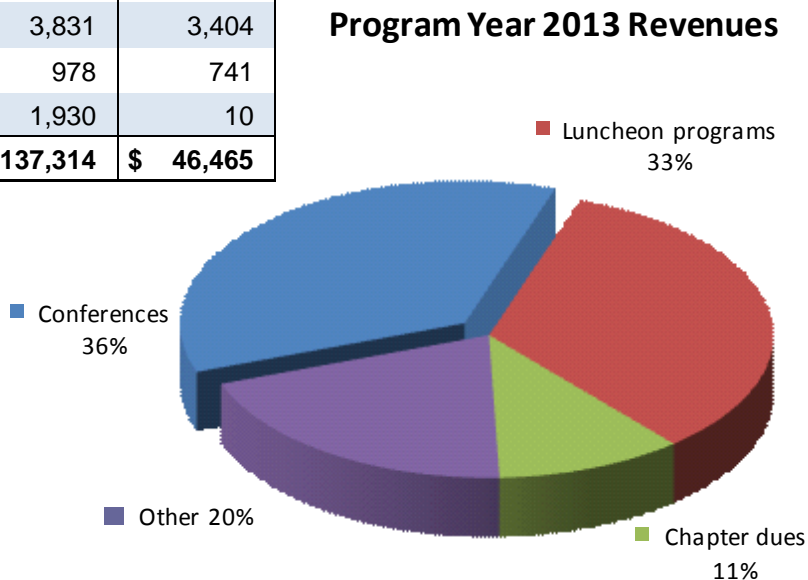
The focus of the training is to provide its membership with the most current developments affecting or impacting governmental financial accounting, reporting, internal controls, and Governmental Auditing Standards. The Chapter also makes the training and CPE opportunities available to non-members. The Chapter intends to provide its members with the opportunity to fulfill annual Yellow Book CPE requirements for governmental auditors and accounting professionals alike.



Revenues by Source

Source	2013	2012	2011
Conferences	\$ 2,000	\$ 130,575	\$ 42,310
Luncheon programs	1,880	3,831	3,404
Chapter dues	595	978	741
Other	1,121	1,930	10
Total Revenues	\$ 5,596	\$ 137,314	\$ 46,465

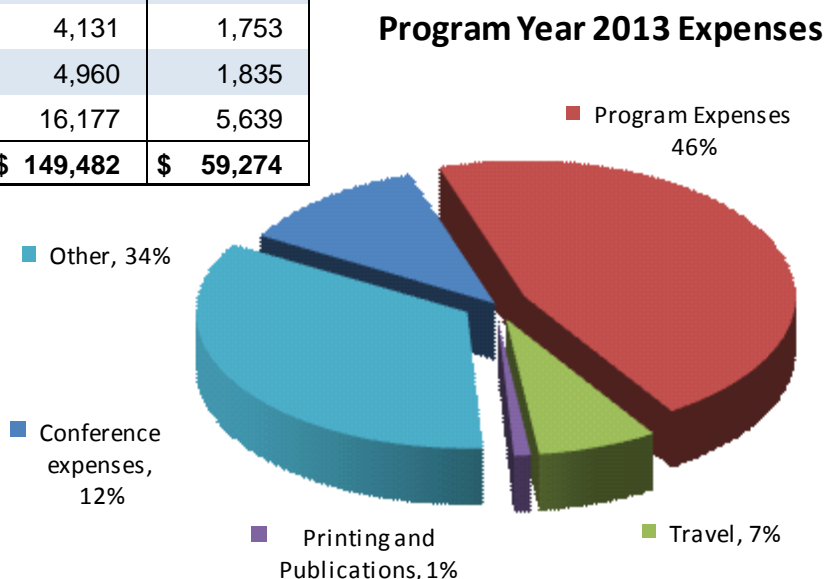
The increase in Conferences in PY 2012 is primarily attributable to the GPDC held in even numbered program years.



Expenses by Type

Type	2013	2012	2011
Conference expenses	\$ 1,681	\$ 115,570	\$ 43,003
Program expenses	6,685	8,644	7,044
Travel	1,042	4,131	1,753
Printing and publications	147	4,960	1,835
Other	4,981	16,177	5,639
Total Expenses	\$ 14,536	\$ 149,482	\$ 59,274

The increase in Conference expenses in PY 2012 is primarily attributable to the GPDC held in even numbered program years.



The figures presented above are unaudited figures covering July through June for program years 2011, 2012 and 2013. For detailed financials of the AGA Hawaii Chapter, please visit <http://agahawaii.org> or contact Chapter Treasurer, Donn Nakamura at donn.nakamura@accuityllp.com.

Future Outlook

Challenges Moving Forward

We continue to focus on providing our members with quality networking and Continuing Professional Education (CPE) opportunities in a cost effective manner. Maintaining a diverse membership of private sector, federal, state, and local governmental units is key to our success and we strive to maintain this vibrant diversity of members.

2014 and Beyond

The uncertainties caused by federal government budget issues caused us to cancel what would have been the 17th Biennial Governmental Professional Development Conference (previously known as the Pacific Emerging Issues Conference). This biennial conference historically has provided quality Yellow Book CPE to professionals throughout the pacific basin and its cancellation caused many members and non-members to have to replace the planned CPE. The officers and Board have committed to providing this three-day conference again in 2015.

Additionally, we plan to provide quality updates on governmental auditing and financial reporting matters through select half-, one-, or two-day seminars in 2014 and 2015. Again, we plan to do this in the most cost-effective manner.

Outlook

Coming off a year impacted by federal sequestration and the uncertainty that creates, we look forward to strengthening our delivery of CPE opportunities to our members. Our chapter is still relied upon to provide Yellow Book CPE and we will focus on meeting that need – for members and non-members alike.

We continue to maintain and foster involvement of our professional and student members. Improved access to information through the use of our website and social media will continue as we capitalize on last year's efforts in these areas.

Questions or Comments?

We want to hear from you. Are there questions or concerns regarding any of the information in this report? Please let us know by contacting Dallas Weyand at (808) 527-2234 or email at dweyand@kmhllp.com.

